

# MADI






ARCHITECTS + PLANNERS

## Measure A & B Santa Cruz City Schools Campus Updates



NOVEMBER 13, 2019

# AGENDA

-  BUDGET OVERVIEW
-  CAMPUS MASTER PLAN
-  COMPLETED PROJECTS
-  UPCOMING PROJECTS
-  QUESTIONS

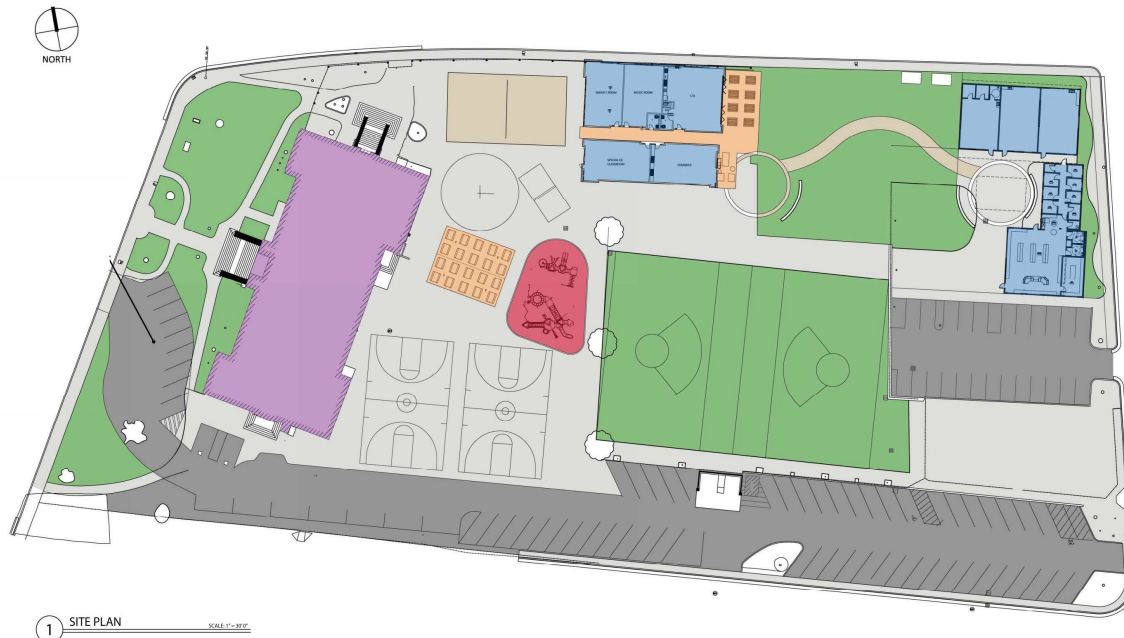
## Branciforte Small Schools – Measure A & B

PROJECT	START	COMPLETE	PROJECT BUDGET
Multi-Project Overhead	ONGOING	ONGOING	\$521,068
Relocated Playground, Shade Structure & Ramp	COMPLETE	COMPLETE	\$740,215
New Classroom Building & Site Work	02/01/2019	11/02/2019	\$3,522,475
Alternative Family Education Campus	TBD	TBD	\$2,484,569
Modernization-Phase 1	06/30/2020	12/31/2020	\$1,159,000
Modernization-Phase 2	01/01/2021	08/23/2021	\$902,800
Portable Demolition & Site Work	06/15/2021	08/23/2021	\$671,000
Card Access Security System	06/10/2019	08/21/2020	\$135,000
Data Infrastructure Improvements	06/10/2019	08/21/2020	\$250,000



### PROJECT BUDGETS

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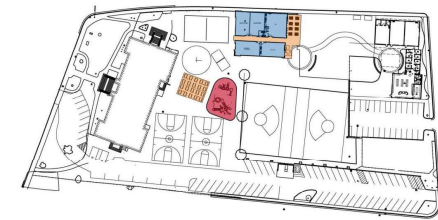


#### DSA PROJECTS

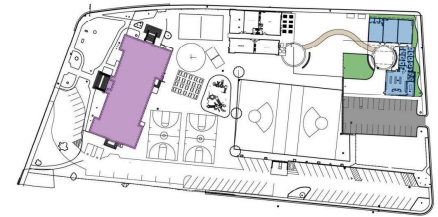
MODERNIZE EXISTING CLASSROOMS  
NEW ALTERNATIVE FAMILY EDUCATION (AFE) CAMPUS  
NEW CTE BUILDING TO REPLACE PORTABLE CLASSROOMS  
NEW PLAYGROUND LAYOUT WITH SHADE STRUCTURES  
NEW DROP OFF AND PARKING LAYOUT

#### MASTER PLAN PROJECT CATEGORIES

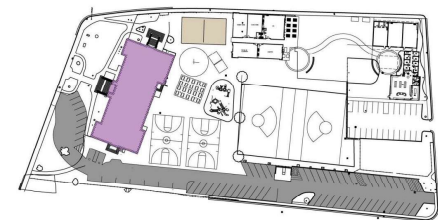
EXISTING BUILDING RENOVATION	LANDSCAPE AND IRRIGATION IMPROVEMENTS
SCHOOL FURNITISHINGS	IMPROVE STUDENT DROP-OFF AREA
HVAC SYSTEM	SECURE/ACCESSIBLE CAMPUS ENTRANCE
UTILITY INFRASTRUCTURE	SHADE CANOPY
PAINT SCHOOL	RECONFIGURE ADMINISTRATION
RE-ROOF EXISTING SCHOOL	NEW MULTI-STORY CLASSROOM BUILDING



2018-2019



2019-2020



2020-2022

## CAMPUS MASTER PLAN

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## **PREVIOUSLY COMPLETED – PLAYGROUND & SHADE STRUCTURE**

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## **PREVIOUSLY COMPLETED – ADA RAMP TO MAIN BUILDING**

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## RECENTLY COMPLETED – NEW CLASSROOM BUILDING

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## RECENTLY COMPLETED – NEW CLASSROOM BUILDING

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


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## **RECENTLY COMPLETED – NEW CLASSROOM BUILDING**

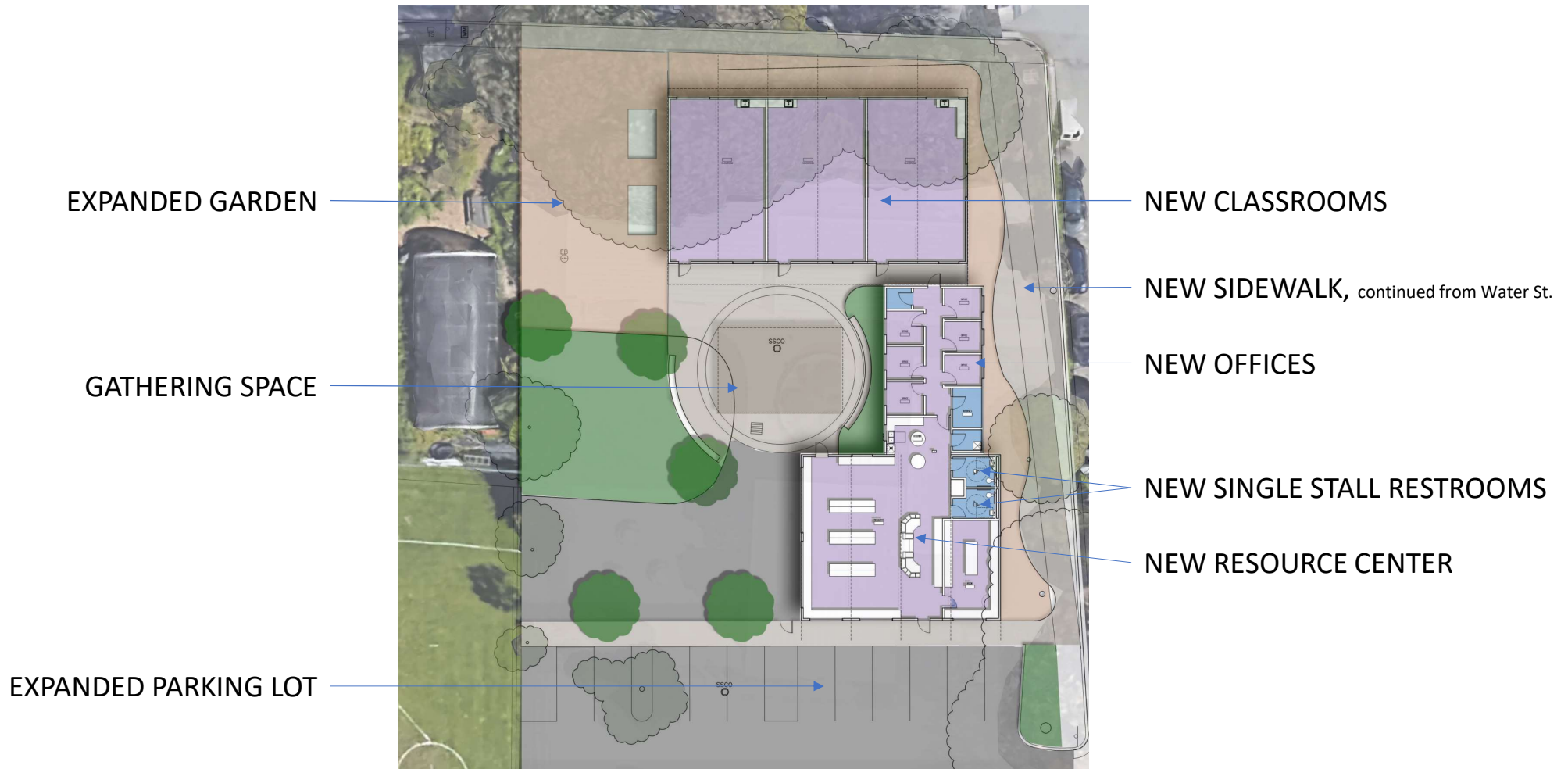
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-  CLASSROOM
-  ADMINISTRATION
-  RESTROOM
-  SHARED SPACES



## UPCOMING PROJECTS – EXISTING AFE BUILDINGS

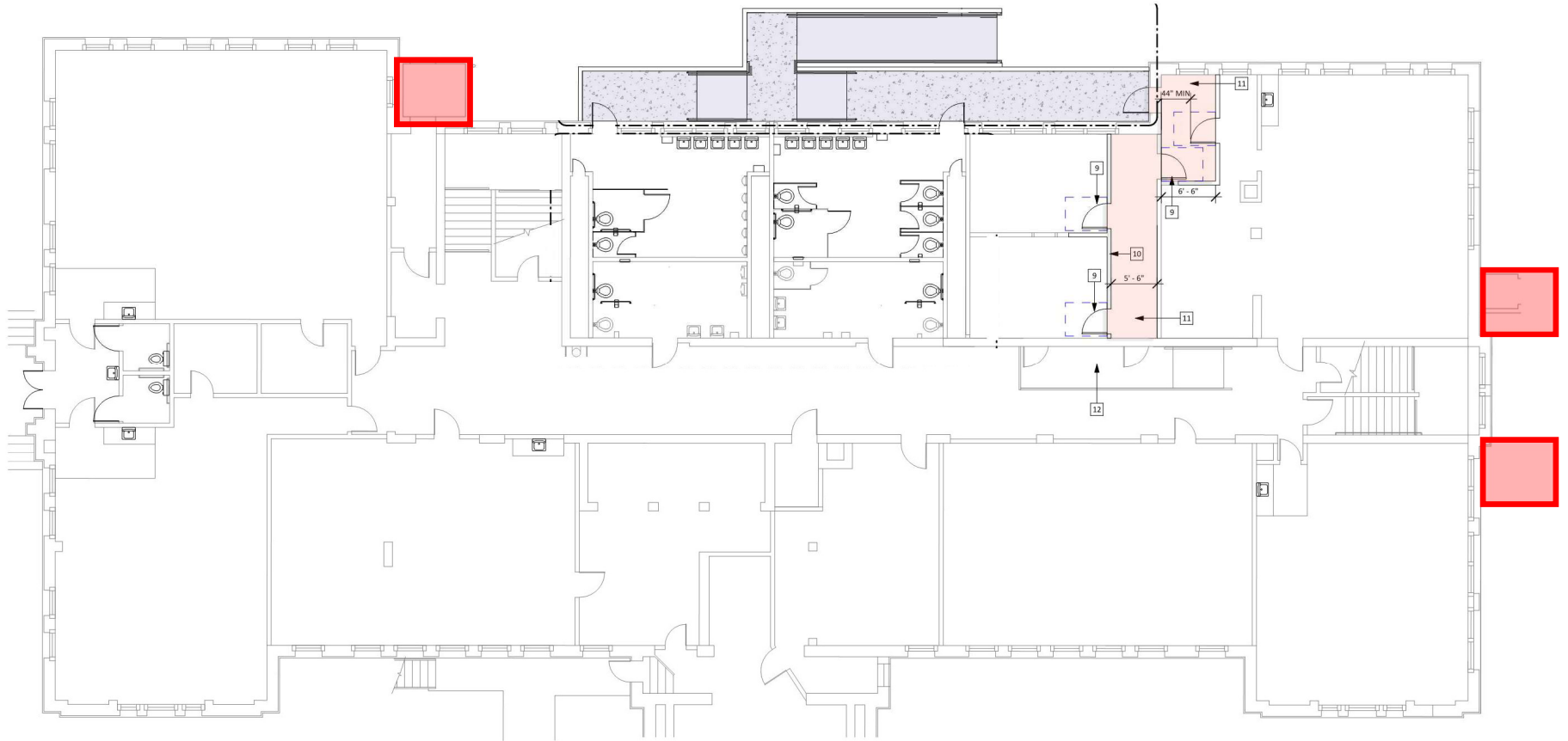
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## UPCOMING PROJECTS – NEW AFE BUILDINGS

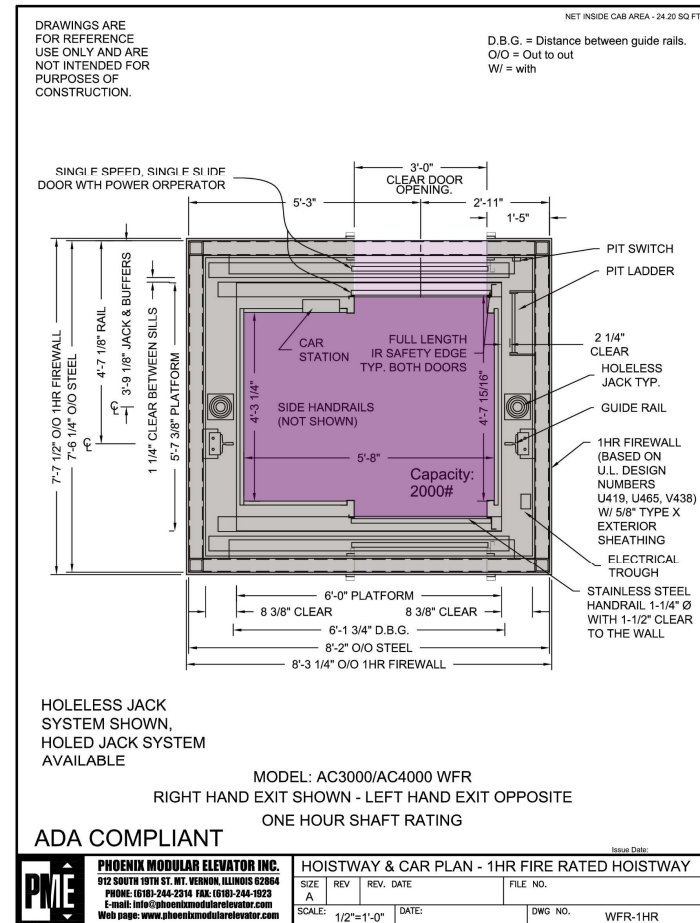
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## POTENTIAL ELEVATOR REPLACEMENT LOCATIONS

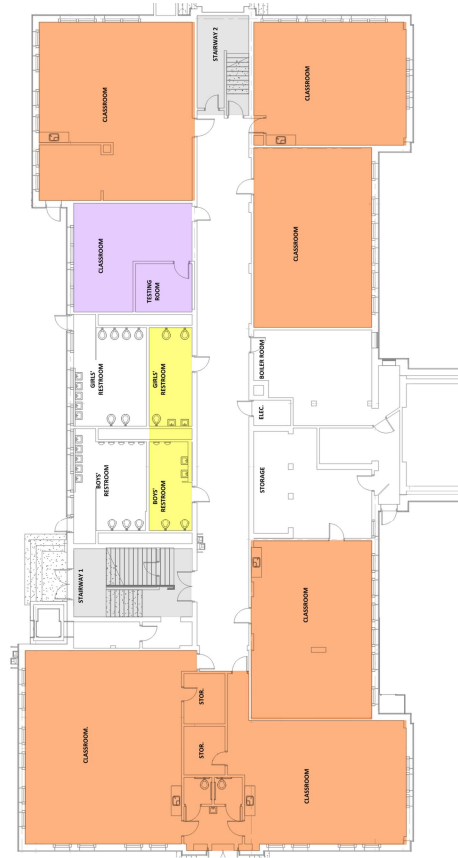
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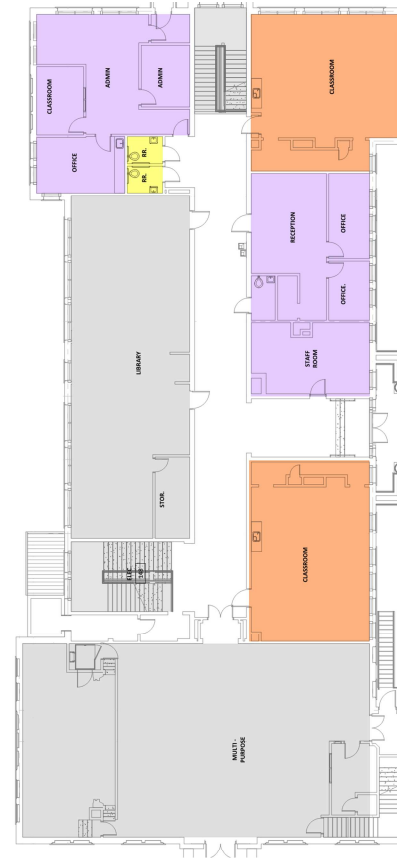
## UPCOMING PROJECT – NEW ELEVATOR

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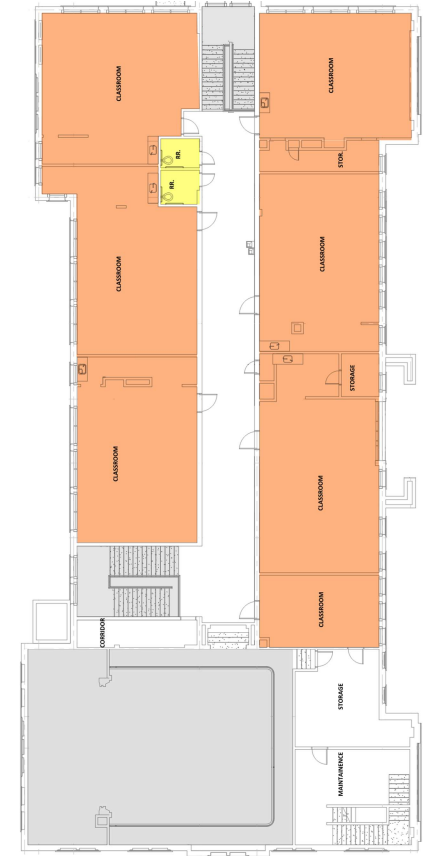
- CLASSROOM
- ADMINISTRATION
- RESTROOM
- SHARED SPACES



FIRST FLOOR



SECOND FLOOR



THIRD FLOOR



## MAIN BUILDING PLANNED MODERNIZATION

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# THANK YOU!

QUESTIONS?